| Attachme | nt # | / |
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| Pages/   |      | 2 |

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WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 3 and incorporated herein by reference.

Adopted this 27th day of January, 2004.

|                                       | Leon County, Florida          |
|---------------------------------------|-------------------------------|
|                                       | by:                           |
|                                       | Jane Sauls, Chairman          |
|                                       | Board of County Commissioners |
| Attest: Bob Inzer, Clerk of the Court | ·                             |
| Leon County, Florida                  |                               |
| by:                                   |                               |
| Approved as to Form:                  |                               |
| Leon County Attorney's Office         |                               |
| Book County Intollicy & Olico         |                               |
| by:                                   |                               |
| Herbert W. A. Thiele, Esq.            |                               |
| County Attorney                       |                               |

| DEPARTMENTAL      | RIDGET | AMENDA  | TENT R |
|-------------------|--------|---------|--------|
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|   |                   |                   |                               | OOLD PRIZA           |         |       |                        |          |
|---|-------------------|-------------------|-------------------------------|----------------------|---------|-------|------------------------|----------|
| DATE: January 9, 2004   |                   |                   |                               | COUNTY AE            | MINISTE | CATOR | C:                     |          |
| AGENDA DATE:  | January 2         | 27, 2004          |                               |                      |         |       |                        |          |
| AGENDA ITEM #:  |                   |                   | MANAGEMENT & BUDGET DIRECTOR: |                      |         |       |                        |          |
| DEPARTMENT:   | Legislativ        | ve Administrative | (                             | w c                  |         | _     |                        | _        |
| ☐ Department of Administration ☐ Community Development ☐ Management Services ☐ Public Works ☐ Other |                   |                   | on                            |                      |         |       |                        |          |
| PROGRAM DIRECT  | or:               | W_                | ····                          | GROUP DIRI           | ECTOR:  |       |                        |          |
| Account Nu  |                   | Assumed D         |                               | Increase Revenue     |         | [     | Decrease Revenue       |          |
| (Fund-Org-Object<br>125-912013-369<br>E-rate Program  | 910-571           | Revenue           | scription                     | 35,273               |         | DKXI  | Increase Appropriation | <u> </u> |
| 125-912013-564<br>E-rate Program  |                   | Machinery &       | Equipment                     |                      |         |       | 35,273                 |          |
|   |                   |                   |                               |                      |         |       |                        |          |
|   |                   |                   |                               |                      |         | :     |                        |          |
|   |                   |                   |                               |                      |         |       |                        |          |
|   |                   |                   |                               |                      |         |       |                        |          |
| Explanation: To   | establish         | Revenue and       | Expenditure                   | Accounts             | for FY  | 2003  | E-Rate Funds.          |          |
| Approved By:  | ☐ Board of Commis |                   |                               | Resolution<br>Motion |         |       |                        |          |
|   | County A          | Administrator     | (Routin                       | e)                   |         |       |                        |          |

B-038